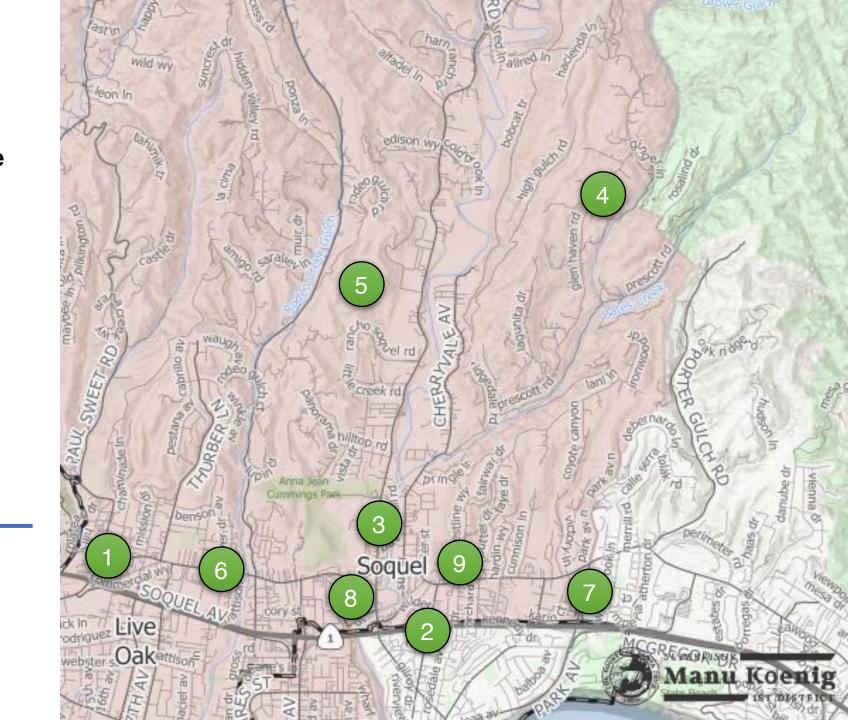


Agenda

- 1. Soquel Dr Buffered Bike Lane & Congestion Mitigation
- 2. Highway 1 Project
- 3. Porter/Soquel San Jose Resurfacing
- 4. Local Roads: Glen Haven Rd
- **5. Verizon Cell Tower**
- 6. Broadband Funding
- 7. 2838 Park Ave Homekey
- 8. Village Parking
- 9. Sustainability Update
- 10.Q&A



1. Soquel Dr Buffered Bike Lane & Congestion Mitigation Project

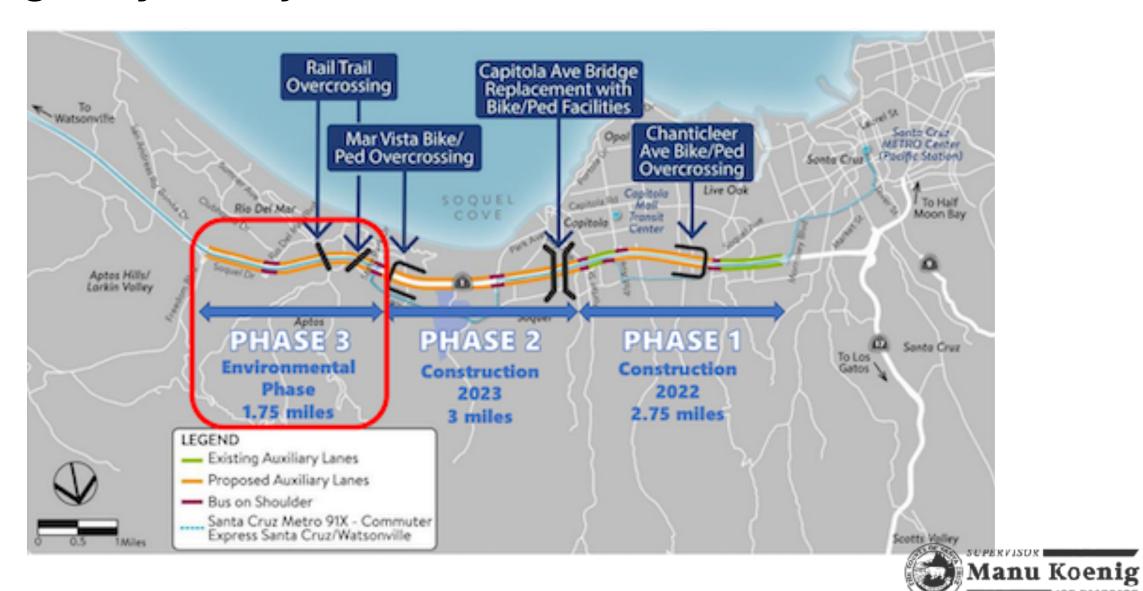
- 5.6 miles from La Fonda Ave to State Park Dr
- 5+ miles of pavement resurfacing
- Upgrades to 22 intersections with Adaptive Traffic Signals (ATS) and Traffic Signal Priority (TSP) for METRO
- Bikes: 10+ miles of continuous protected or buffered bike lanes
- Pedestrians: 0.6 miles of sidewalk gap closures,
 11 enhanced pedestrian crossings with Rapid Flashing Beacons, 94 ADA ramp upgrades
- Start Construction Summer 2022



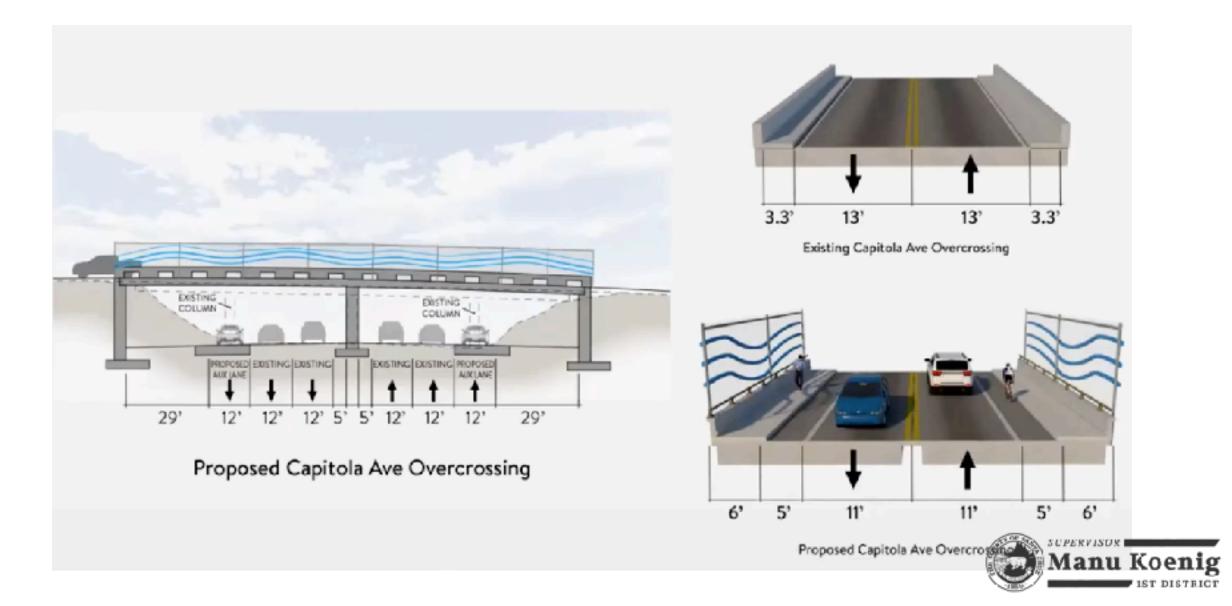




2. Highway 1 Project - Aux Lanes & Bus on Shoulder



2. Highway 1 Project - Aux Lanes & Bus on Shoulder



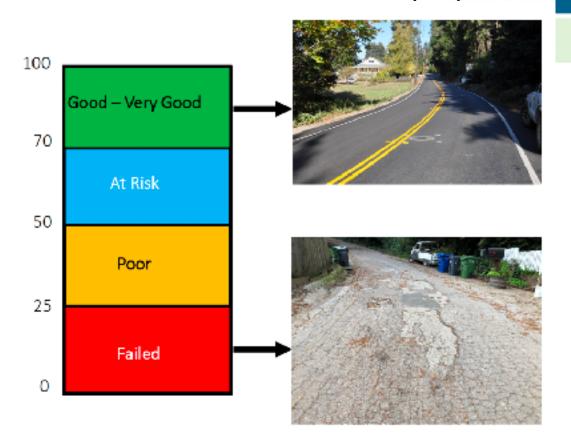
3. Porter/Soquel San Jose Resurfacing and Multi-Modal Improvements

- \$1,455,000 awarded by the Regional Transportation Commission on 12/2/21 from state gas tax revenues.
- Will improve bike lanes, pedestrian crossings and resurface the bottom 3.15 miles of Soquel San Jose Rd (from Soquel Dr. To Laurel Glen Rd).
- Exact project date is dependent on the State making funds available - estimated 2023





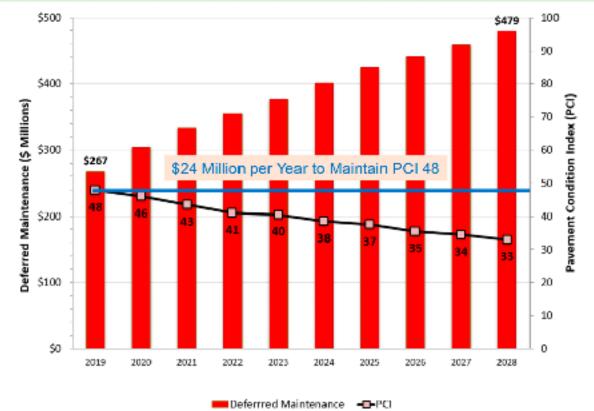
Pavement Condition Index (PCI)



Forecasted Funding Level of \$8M per Year

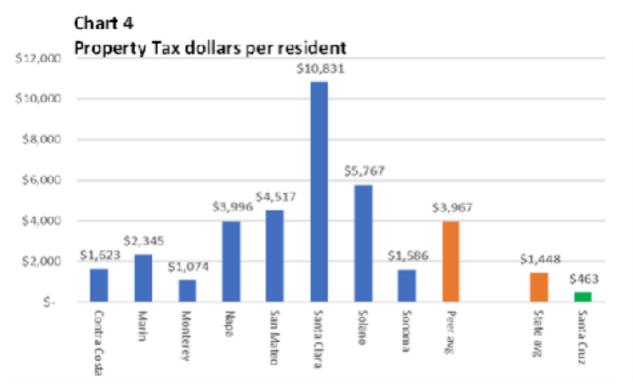


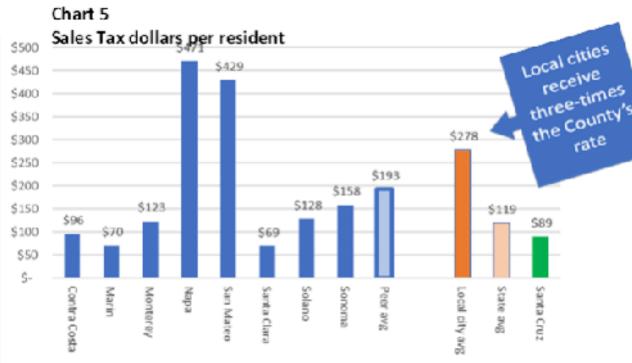






• Fixed state apportionment of property taxes and sales taxes make Santa Cruz County poor.







Back of the Envelope: Filling the Road Funding Gap

Need: Additional Road Funding to Maintain PCI - \$16M to \$20M Potential Sources:

Increase County Property Tax Share from 13% to 20% - \$23M

Property Tax Measure for Roads - \$400/year x 45,000 parcels = \$18M

Increase County Sales Tax Share - ?

State Grants, Climate Resiliency Funding for Drainage - ?

1/2 Cent Sales Tax (50% towards roads) - \$4M

Transient Occupancy Tax Increase (June 2022 Ballot) - \$2M

Cannabis Taxes (2x) - \$5M

Event Permits (Weddings, etc.) - \$2M

Fair Share of Gas Tax Revenues (RTIP) - \$2M

Cuts to General Government - \$1 to 5M





2022 Measure D Projects - 1st District

- Fairway Dr
- Thurber Ln
- Portola Dr





5. Verizon Cell Tower

1931 Soquel San Jose Rd Cell Service Improvement Project. Verizon began construction of this site in February 2022.

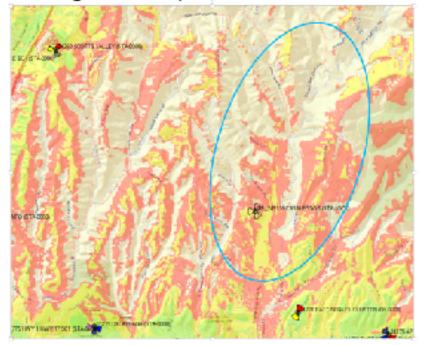
Maureen Cruzen, Verizon Municipal Engagement Partner

E: maureen.cruzen@verizonwireless.com

T: (925) 279-6638

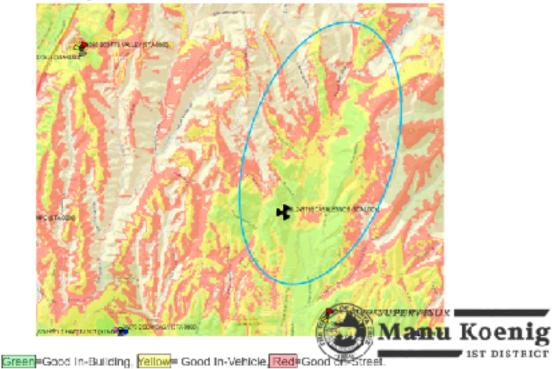


Existing coverage without proposed site:



Green=Good In-Building, relion= Good In-Vehicle, Red=Good on-Street.

Future coverage with proposed site:



6. Broadband Funding

- Board allocated \$500K grant awarded to Cruzio to install 20 wireless broadband access points.
- First four underway with the Live Oak School District
- 2 prospective sites on Soquel Dr
- 100 mbp/s speeds
- \$74.95/mo Business and Residential
- \$14.95/mo for low income residents
- State middle mile funding being worked out now write to: <u>middlemile@state.ca.gov</u>





7. 2838 Park Ave Homekey

- Application submitted to the State for 36 units reserved for: 17 Vets, 14 Former Foster Youth, 4 Families, 1 Onsite Manager
- This would be Permanent Housing. It will function like any apartment complex where tenants can stay as long as they wish provided they meet lease requirements.
- Tenants with jobs pay around 30% of their income towards rent. Case managers will help residents develop life skills.
- Project Budget includes a service reserve to fund supportive services.
- Applicants Screened by Coordinated Entry and Housing Authority. Housing is defined for registered sex offenders and certain other violent or drug-related offenses.
- Homekey grants announced mid-March. If awarded, community meeting to follow.







8. Village Parking - Now Free!

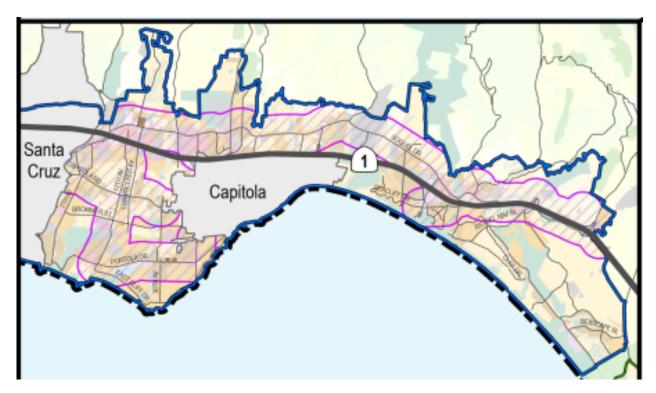
- Soquel Parking Program disbanded end of 2021
- Exploring mixed use projects for Daubenbiss lot and Soquel Dr lot (next to Hope Church).





9. Sustainability Update

- General Plan Amendments
- Amendments to the County Code
- New zoning types: Residential Flex, Medical Flex
- Creation of Santa Cruz County Design Guidelines
- Specific Rezonings at Thurber Ln/Soquel Dr and on Portola Dr

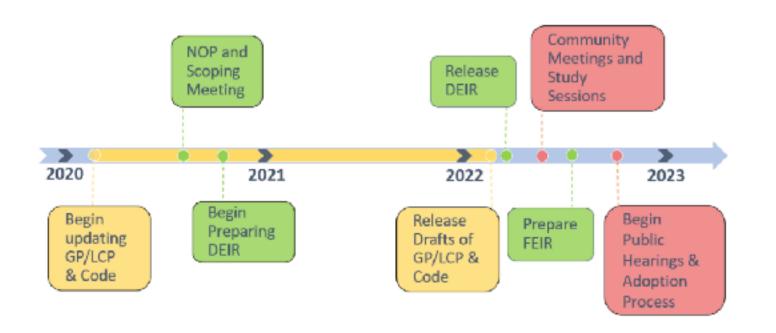


Santa Cruz County Focused Growth Areas (2020-2040)



9. Sustainability Update

Project Timeline



Upcoming Community Meetings:

- Intro, Wed March 16 6:30-8:00pm
- Into, Mon March 216:30-8:00pm
- Built Env., Mon March 28 6:30-8:00pm
- Transportation, Tue April 5 6:30-8:00pm

https://sustainability-update-sccgis.opendata.arcgis.com/





Contact



First.District@SantaCruzCounty.us







@1stSuperSCC

Thank You!

